The Equity in Athletics Disclosure Act (EADA) requires a school that has an intercollegiate athletic program to make prospective students aware of its commitment to providing equitable athletic opportunities for its male and female students. As part of this requirement, each fall schools must make certain information available upon request to students, prospective students, and the public in easily accessible places and must also report the information to the US Department of Education. Data reported is for the 12-month period of August 1, 2015 to July 31, 2016.

### 12-month Unduplicated Count of Undergraduate Students

<table>
<thead>
<tr>
<th></th>
<th>Male</th>
<th>Female</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,35</td>
<td>1,35</td>
<td>901</td>
<td>2254</td>
</tr>
<tr>
<td>60%</td>
<td>60%</td>
<td>40%</td>
<td>100%</td>
</tr>
</tbody>
</table>

### Athletically Related Student Aid

<table>
<thead>
<tr>
<th></th>
<th>Men’s</th>
<th>Women’s</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>$55,948</td>
<td>$57,727</td>
<td>$113,675</td>
<td></td>
</tr>
<tr>
<td>49%</td>
<td>51%</td>
<td>100%</td>
<td></td>
</tr>
</tbody>
</table>

### Recruiting Expenses

<table>
<thead>
<tr>
<th></th>
<th>Men’s Teams</th>
<th>Women’s Teams</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,702</td>
<td>$1,140</td>
<td>$3,842</td>
<td></td>
</tr>
</tbody>
</table>

### Total Expenses

<table>
<thead>
<tr>
<th>Team</th>
<th>Men’s Teams</th>
<th>Women’s Teams</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basketball</td>
<td>$113,085</td>
<td>$94,767</td>
<td>$207,852</td>
</tr>
<tr>
<td>Football</td>
<td>n/a</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td>Baseball</td>
<td>$84,335</td>
<td>n/a</td>
<td>$84,335</td>
</tr>
<tr>
<td>Golf</td>
<td>$12,831</td>
<td>$11,482</td>
<td>$24,313</td>
</tr>
<tr>
<td>Soccer</td>
<td>$31,603</td>
<td>n/a</td>
<td>$31,603</td>
</tr>
<tr>
<td>Softball</td>
<td>n/a</td>
<td>$62,126</td>
<td>$62,126</td>
</tr>
<tr>
<td>Volleyball</td>
<td>n/a</td>
<td>$78,247</td>
<td>$78,247</td>
</tr>
<tr>
<td>Combined Expenses of Football and Basketball</td>
<td>$113,085</td>
<td>$94,767</td>
<td>$207,852</td>
</tr>
<tr>
<td>Total Expenses of all Sports, Except Football and Basketball, Combined</td>
<td>$128,769</td>
<td>$151,855</td>
<td>$280,624</td>
</tr>
</tbody>
</table>

### Total Expenses Men’s and Women’s Teams

<table>
<thead>
<tr>
<th></th>
<th>Men’s Teams</th>
<th>Women’s Teams</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>$241,854</td>
<td>$246,622</td>
<td>$488,476</td>
<td></td>
</tr>
</tbody>
</table>

### Not Allocated by Gender/Sport

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th>$285,985</th>
</tr>
</thead>
</table>

### Grand Total Expenses

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th>$774,461</th>
</tr>
</thead>
</table>

### Total Revenues

<table>
<thead>
<tr>
<th>Team</th>
<th>Men’s Teams</th>
<th>Women’s Teams</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basketball</td>
<td>$113,085</td>
<td>$94,767</td>
<td>$207,852</td>
</tr>
<tr>
<td>Football</td>
<td>n/a</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td>Baseball</td>
<td>$84,335</td>
<td>n/a</td>
<td>$84,335</td>
</tr>
<tr>
<td>Golf</td>
<td>$12,831</td>
<td>$11,482</td>
<td>$24,313</td>
</tr>
<tr>
<td>Soccer</td>
<td>$31,603</td>
<td>n/a</td>
<td>$31,603</td>
</tr>
<tr>
<td>Softball</td>
<td>n/a</td>
<td>$62,126</td>
<td>$62,126</td>
</tr>
<tr>
<td>Volleyball</td>
<td>n/a</td>
<td>$78,247</td>
<td>$78,247</td>
</tr>
<tr>
<td>Combined Revenues of Football and Basketball</td>
<td>$113,085</td>
<td>$94,767</td>
<td>$207,852</td>
</tr>
<tr>
<td>Total Revenues of all Sports, Except Football and Basketball, Combined</td>
<td>$128,769</td>
<td>$151,855</td>
<td>$280,624</td>
</tr>
</tbody>
</table>

### Total Revenues Men’s and Women’s Teams

<table>
<thead>
<tr>
<th></th>
<th>Men’s Teams</th>
<th>Women’s Teams</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>$241,854</td>
<td>$246,622</td>
<td>$488,476</td>
<td></td>
</tr>
</tbody>
</table>

### Not Allocated by Gender/Sport

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th>$285,985</th>
</tr>
</thead>
</table>

### Grand Total Revenues

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th>$774,461</th>
</tr>
</thead>
</table>
### Athletic Program Participation Rates & Financial Support Data

#### Head counts for the student athletes:

<table>
<thead>
<tr>
<th>Team</th>
<th>Number of Participants</th>
<th>Participants Participating on a 2nd Team</th>
<th>Participants Participating on a 3rd Team</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Men's Teams</td>
<td>Women's Teams</td>
<td>Men's Teams</td>
</tr>
<tr>
<td>Baseball</td>
<td>18</td>
<td>—</td>
<td>1</td>
</tr>
<tr>
<td>Basketball</td>
<td>12</td>
<td>13</td>
<td>0</td>
</tr>
<tr>
<td>Golf</td>
<td>5</td>
<td>5</td>
<td>0</td>
</tr>
<tr>
<td>Soccer</td>
<td>21</td>
<td>—</td>
<td>0</td>
</tr>
<tr>
<td>Softball</td>
<td>—</td>
<td>14</td>
<td>—</td>
</tr>
<tr>
<td>Volleyball</td>
<td>—</td>
<td>14</td>
<td>—</td>
</tr>
</tbody>
</table>

Unduplicated count of total athletes: 95

#### Operating (Game-Day) Expenses

<table>
<thead>
<tr>
<th>Team</th>
<th>Men's Teams</th>
<th>Women's Teams</th>
<th>Men's Teams</th>
<th>Women's Teams</th>
<th>Men's Teams</th>
<th>Women's Teams</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Men's Teams</td>
<td>Women's Teams</td>
<td>Men's Teams</td>
<td>Women's Teams</td>
<td>Men's Teams</td>
<td>Women's Teams</td>
</tr>
<tr>
<td></td>
<td>Operating Expenses Per Participant</td>
<td>Total Expenses by Team</td>
<td>Operating Expenses Per Participant</td>
<td>Total Expenses by Team</td>
<td>Total Operating Expenses</td>
<td></td>
</tr>
<tr>
<td>Basketball</td>
<td>$2,010</td>
<td>$24,120</td>
<td>$1,706</td>
<td>$22,178</td>
<td>$46,298</td>
<td></td>
</tr>
<tr>
<td>Football</td>
<td>n/a</td>
<td>n/a</td>
<td>n/a</td>
<td>n/a</td>
<td>n/a</td>
<td></td>
</tr>
<tr>
<td>Baseball</td>
<td>$1,411</td>
<td>$25,398</td>
<td>n/a</td>
<td>n/a</td>
<td>$25,398</td>
<td></td>
</tr>
<tr>
<td>Golf</td>
<td>$1,943</td>
<td>$9,715</td>
<td>$1,713</td>
<td>$8,565</td>
<td>$18,280</td>
<td></td>
</tr>
<tr>
<td>Soccer</td>
<td>$855</td>
<td>$17,955</td>
<td>n/a</td>
<td>n/a</td>
<td>$17,955</td>
<td></td>
</tr>
<tr>
<td>Softball</td>
<td>n/a</td>
<td>n/a</td>
<td>$709</td>
<td>$9,926</td>
<td>$9,926</td>
<td></td>
</tr>
<tr>
<td>Volleyball</td>
<td>n/a</td>
<td>n/a</td>
<td>$2,324</td>
<td>$32,536</td>
<td>$32,536</td>
<td></td>
</tr>
<tr>
<td>Combined Expenses of Football and Basketball</td>
<td></td>
<td>$24,120</td>
<td></td>
<td>$22,178</td>
<td>$46,298</td>
<td></td>
</tr>
<tr>
<td>Total, Except Football and Basketball, Combined</td>
<td></td>
<td>$53,068</td>
<td></td>
<td>$51,027</td>
<td>$104,095</td>
<td></td>
</tr>
<tr>
<td>Total Expenses Men's and Women's Teams</td>
<td></td>
<td>$77,188</td>
<td></td>
<td>$73,205</td>
<td>$150,393</td>
<td></td>
</tr>
</tbody>
</table>

#### Head and Assistant Coaches' Salaries

<table>
<thead>
<tr>
<th></th>
<th>Head Coaches</th>
<th>Assistant Coaches</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Men's Teams</td>
<td>Women's Teams</td>
</tr>
<tr>
<td>Average Annual Institutional Salary per Coach</td>
<td>$15,549</td>
<td>$18,556</td>
</tr>
<tr>
<td>Number of Coaches Used to Calculate Average</td>
<td>4</td>
<td>4</td>
</tr>
<tr>
<td>Number of Volunteer Head Coaches</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Average Annual Institutional Salary per Full-Time Equivalent (FTE)</td>
<td>$53,159</td>
<td>$57,538</td>
</tr>
<tr>
<td>Sum of FTE Positions Used to Calculate the Average</td>
<td>1.17</td>
<td>1.29</td>
</tr>
</tbody>
</table>
### Head Coaches – Men’s Teams

<table>
<thead>
<tr>
<th></th>
<th>Male Head Coaches</th>
<th>Female Head Coaches</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Assigned to Team:</td>
<td>Institution Employee or Volunteer:</td>
</tr>
<tr>
<td></td>
<td>Full-Time</td>
<td>Part-Time</td>
</tr>
<tr>
<td>Baseball</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Basketball</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Golf</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Soccer</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>TOTAL</td>
<td>4</td>
<td>2</td>
</tr>
</tbody>
</table>

### Assistant Coaches – Men’s Teams

<table>
<thead>
<tr>
<th></th>
<th>Male Assistant Coaches</th>
<th>Female Assistant Coaches</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Assigned to Team:</td>
<td>Institution Employee or Volunteer:</td>
</tr>
<tr>
<td></td>
<td>Full-Time</td>
<td>Part-Time</td>
</tr>
<tr>
<td>Baseball</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Basketball</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Golf</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Soccer</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>TOTAL</td>
<td>3</td>
<td>3</td>
</tr>
</tbody>
</table>

### Head Coaches – Women’s Teams

<table>
<thead>
<tr>
<th></th>
<th>Male Head Coaches</th>
<th>Female Head Coaches</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Assigned to Team:</td>
<td>Institution Employee or Volunteer:</td>
</tr>
<tr>
<td></td>
<td>Full-Time</td>
<td>Part-Time</td>
</tr>
<tr>
<td>Basketball</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Golf</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Softball</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Volleyball</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>TOTAL</td>
<td>4</td>
<td>2</td>
</tr>
</tbody>
</table>

### Assistant Coaches – Women’s Teams

<table>
<thead>
<tr>
<th></th>
<th>Male Head Coaches</th>
<th>Female Head Coaches</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Assigned to Team:</td>
<td>Institution Employee or Volunteer:</td>
</tr>
<tr>
<td></td>
<td>Full-Time</td>
<td>Part-Time</td>
</tr>
<tr>
<td>Basketball</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Golf</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Softball</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Volleyball</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>TOTAL</td>
<td>2</td>
<td>2</td>
</tr>
</tbody>
</table>
October 2016 EADA Report on
Athletic Program Participation Rates & Financial Support Data

This report was prepared by:

<table>
<thead>
<tr>
<th>Employee</th>
<th>Position</th>
<th>Email</th>
<th>Phone</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ellie Shockley</td>
<td>IR Analyst</td>
<td><a href="mailto:elizabeth.shockley@bismarckstate.edu">elizabeth.shockley@bismarckstate.edu</a></td>
<td>1-701-224-2425</td>
</tr>
</tbody>
</table>

With assistance from:

<table>
<thead>
<tr>
<th>Name</th>
<th>Position</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gregory Ross</td>
<td>Controller</td>
</tr>
<tr>
<td>Dee Bertsch</td>
<td>Admin Assistant, Athletics</td>
</tr>
<tr>
<td>Buster Gillis</td>
<td>Director of Athletics</td>
</tr>
</tbody>
</table>
**Equity in Athletics 2016**

**Institution Information**

**Registration**

*Required fields are indicated with asterisks (*).

<table>
<thead>
<tr>
<th>Bismarck State College (200022)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>First Name</strong> *</td>
</tr>
<tr>
<td><strong>Last Name</strong> *</td>
</tr>
<tr>
<td><strong>Title</strong> *</td>
</tr>
<tr>
<td><strong>Address 1</strong> *</td>
</tr>
<tr>
<td><strong>Address 2</strong></td>
</tr>
<tr>
<td><strong>City</strong> *</td>
</tr>
<tr>
<td><strong>State</strong> *</td>
</tr>
<tr>
<td><strong>Zip</strong> *</td>
</tr>
<tr>
<td><strong>Phone</strong> *</td>
</tr>
<tr>
<td><strong>Extension</strong></td>
</tr>
<tr>
<td><strong>Fax</strong></td>
</tr>
<tr>
<td><strong>E-mail Address</strong> *</td>
</tr>
<tr>
<td><strong>Confirm E-mail Address</strong> *</td>
</tr>
</tbody>
</table>

*Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.
**Please enter/review all applicable information. Required fields are indicated with asterisks (*)**.

<table>
<thead>
<tr>
<th>General Information</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Institution Name</strong></td>
<td>Bismarck State College</td>
</tr>
<tr>
<td><strong>Address 1</strong></td>
<td>1500 Edwards Ave.</td>
</tr>
<tr>
<td><strong>Address 2</strong></td>
<td>P.O. Box 5587</td>
</tr>
<tr>
<td><strong>City</strong></td>
<td>Bismarck</td>
</tr>
<tr>
<td><strong>State</strong></td>
<td>ND</td>
</tr>
<tr>
<td><strong>ZIP Code</strong></td>
<td>58506-5587</td>
</tr>
<tr>
<td><strong>Telephone</strong></td>
<td>800-445-5073</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Athletic Department</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Athletic Director Name</strong></td>
<td>Buster Gilliss</td>
</tr>
<tr>
<td><strong>Address 1</strong></td>
<td>1500 Edwards Ave</td>
</tr>
<tr>
<td><strong>Address 2</strong></td>
<td>PO Box 5587</td>
</tr>
<tr>
<td><strong>City</strong></td>
<td>Bismarck</td>
</tr>
<tr>
<td><strong>State</strong></td>
<td>ND</td>
</tr>
<tr>
<td><strong>ZIP Code</strong></td>
<td>58506-5587</td>
</tr>
<tr>
<td><strong>Telephone</strong></td>
<td>701-224-5512</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Chief Administrative Officer</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Chief Administrative Officer's Name</strong></td>
<td>Larry Skogen</td>
</tr>
<tr>
<td><strong>Title</strong></td>
<td>President</td>
</tr>
<tr>
<td><strong>Telephone</strong></td>
<td>701-224-5430</td>
</tr>
<tr>
<td><strong>Fax</strong></td>
<td></td>
</tr>
<tr>
<td><strong>E-mail Address</strong></td>
<td><a href="mailto:larry.skogen@bismarckstate.edu">larry.skogen@bismarckstate.edu</a></td>
</tr>
</tbody>
</table>
EADA General
Designated Reporting Year

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) 08/01/2015      Ends: (MM/DD) 07/31/2016

Number of full-time undergraduates by gender: The numbers below were reported on your institution’s 2014-15 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

<table>
<thead>
<tr>
<th>Number</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Male full-time undergraduates</td>
<td>1353</td>
</tr>
<tr>
<td>Female full-time undergraduates</td>
<td>901</td>
</tr>
<tr>
<td>Total full-time undergraduates</td>
<td>2254</td>
</tr>
</tbody>
</table>

Athletic Sanctioning Body for the designated reporting year (select one): *

- NCAA Division I-FBS
- NCAA Division I-FCS
- NCAA Division I without football
- NCAA Division II with football
- NCAA Division II without football
- NCAA Division III with football
- NCAA Division III without football
- CCCAA
- Independent
- Other

Other Description: NJCAA Division I, II, or III, depending on sport

Update Status
Date Completed: 9/14/2016
Update Status: Updated
# Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

   - [ ] By Team
   - [x] Per Participant

2. Select the type of varsity sports teams at your institution.

   - [x] Men's Teams
   - [x] Women's Teams
   - [ ] Coed Teams

3. Do any of your teams have assistant coaches?

   - [ ] Yes
     - [x] Men's Teams
     - [x] Women's Teams
     - [ ] Coed Teams
   - [ ] No

---

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.
## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

<table>
<thead>
<tr>
<th>Sport</th>
<th>Men's</th>
<th>Women's</th>
<th>Sport</th>
<th>Men's</th>
<th>Women's</th>
</tr>
</thead>
<tbody>
<tr>
<td>Archery</td>
<td></td>
<td></td>
<td>Badminton</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Baseball</td>
<td>✅</td>
<td></td>
<td>Basketball</td>
<td>✅</td>
<td>✅</td>
</tr>
<tr>
<td>Beach Volleyball</td>
<td></td>
<td></td>
<td>Bowling</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cross Country</td>
<td></td>
<td></td>
<td>Diving</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equestrian</td>
<td></td>
<td></td>
<td>Fencing</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Field Hockey</td>
<td></td>
<td></td>
<td>Football</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Golf</td>
<td></td>
<td></td>
<td>Gymnastics</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ice Hockey</td>
<td></td>
<td></td>
<td>Lacrosse</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rifle</td>
<td></td>
<td></td>
<td>Rodeo</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rowing</td>
<td></td>
<td></td>
<td>Sailing</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Skiing</td>
<td></td>
<td></td>
<td>Soccer</td>
<td></td>
<td>✅</td>
</tr>
<tr>
<td>Softball</td>
<td></td>
<td></td>
<td>Squash</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Swimming</td>
<td></td>
<td></td>
<td>Swimming and Diving (combined)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Synchronized Swimming</td>
<td></td>
<td></td>
<td>Table Tennis</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Team Handball</td>
<td></td>
<td></td>
<td>Tennis</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Track and Field (Indoor)</td>
<td></td>
<td></td>
<td>Track and Field (Outdoor)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Track and Field and Cross Country (combined)</td>
<td></td>
<td></td>
<td>Volleyball</td>
<td></td>
<td>✅</td>
</tr>
<tr>
<td>Water Polo</td>
<td></td>
<td></td>
<td>Weight Lifting</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wrestling</td>
<td></td>
<td></td>
<td>Other Sports (Specify sports in the caveat box.)*</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### CAVEAT

If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

1. If you save the data on this screen, then return to the screen to make changes, note the following:
2. If you select an additional team remember to include associated data for that sport on subsequent screens;
3. If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

*If you save the data on this screen, then return to the screen to make changes, note the following:*
## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

<table>
<thead>
<tr>
<th>Varsity Teams</th>
<th>Men's Teams</th>
<th>Women's Teams</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseball</td>
<td>18</td>
<td></td>
</tr>
<tr>
<td>Basketball</td>
<td>12</td>
<td>13</td>
</tr>
<tr>
<td>Golf</td>
<td>5</td>
<td>5</td>
</tr>
<tr>
<td>Soccer</td>
<td>21</td>
<td></td>
</tr>
<tr>
<td>Softball</td>
<td></td>
<td>14</td>
</tr>
<tr>
<td>Volleyball</td>
<td></td>
<td>14</td>
</tr>
</tbody>
</table>

Total Participants Men's and Women's Teams

| Total Participants Men's and Women's Teams | 56 | 46 |

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

| Unduplicated Count of Participants | 55 | 40 |

**CAVEAT**

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

---

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.
# Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

<table>
<thead>
<tr>
<th>Coaching Position</th>
<th>Male Head Coaches</th>
<th>Female Head Coaches</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Assigned to Team on a Full-Time Basis</td>
<td>Assigned to Team on a Part-Time Basis</td>
</tr>
<tr>
<td>Varsity Teams</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Baseball</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Basketball</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Golf</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Soccer</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Coaching Position</td>
<td></td>
<td>0</td>
</tr>
</tbody>
</table>

**CAVEAT**
# Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

<table>
<thead>
<tr>
<th>Female Head Coaches</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Varsity Teams</strong></td>
<td><strong>Coaching Position Totals</strong></td>
</tr>
<tr>
<td><strong>Male Head Coaches</strong></td>
<td><strong>Full-Time Institution Employee or Volunteer</strong></td>
</tr>
<tr>
<td>Basketball</td>
<td>1</td>
</tr>
<tr>
<td>Golf</td>
<td>1</td>
</tr>
<tr>
<td>Softball</td>
<td>1</td>
</tr>
<tr>
<td>Volleyball</td>
<td>1</td>
</tr>
<tr>
<td>Total</td>
<td>0</td>
</tr>
</tbody>
</table>
### Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

<table>
<thead>
<tr>
<th></th>
<th>Men's Teams</th>
<th>Women's Teams</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)</td>
<td>15,549</td>
<td>18,556</td>
</tr>
<tr>
<td>Number of Head Coaching Positions Used to Calculate the Average</td>
<td>4</td>
<td>4</td>
</tr>
<tr>
<td>Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Average Annual Institutional Salary per Full-time equivalent (FTE)</td>
<td>53,159</td>
<td>57,538</td>
</tr>
<tr>
<td>Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average</td>
<td>1.17</td>
<td>1.29</td>
</tr>
</tbody>
</table>

Caveat
# Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

<table>
<thead>
<tr>
<th>Varsity Teams</th>
<th>Male Assistant Coaches</th>
<th>Female Assistant Coaches</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Assigned to Team</td>
<td>Assigned to Team</td>
</tr>
<tr>
<td></td>
<td>on a Full-Time Basis</td>
<td>on a Part-Time Basis</td>
</tr>
<tr>
<td>Baseball</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Basketball</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Golf</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Soccer</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Coaching Position Totals</td>
<td>0</td>
<td>3</td>
</tr>
</tbody>
</table>

CAVEAT
Assistant Coaches - Women's Teams

For each women’s team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

<table>
<thead>
<tr>
<th>Varsity Teams</th>
<th>Male Assistant Coaches</th>
<th>Female Assistant Coaches</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Assigned to Team on a Full-Time Basis</td>
<td>Assigned to Team on a Part-Time Basis</td>
</tr>
<tr>
<td>Basketball</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Golf</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Softball</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Volleyball</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Coaching Position Totals</td>
<td>0</td>
<td>2</td>
</tr>
</tbody>
</table>

CAVEAT
### Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

<table>
<thead>
<tr>
<th></th>
<th>Men's Teams</th>
<th>Women's Teams</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)</td>
<td>4,333</td>
<td>3,333</td>
</tr>
<tr>
<td>Number of Assistant Coaching Positions Used to Calculate the Average</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Average Annual Institutional Salary per Full-time equivalent (FTE)</td>
<td>56,517</td>
<td>55,550</td>
</tr>
<tr>
<td>Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average</td>
<td>�ioneer: 0.23</td>
<td>�ioneer: 0.18</td>
</tr>
</tbody>
</table>

CAVEAT
Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

<table>
<thead>
<tr>
<th></th>
<th>Men's Teams</th>
<th>Women's Teams</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount of Aid</td>
<td>55,948</td>
<td>57,727</td>
<td>113,675</td>
</tr>
<tr>
<td>Ratio (percent)</td>
<td>49</td>
<td>51</td>
<td>100%</td>
</tr>
</tbody>
</table>

CAVEAT
Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

<table>
<thead>
<tr>
<th></th>
<th>Men's Teams</th>
<th>Women's Teams</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>2,702</td>
<td>1,140</td>
<td>3,842</td>
</tr>
</tbody>
</table>

CAVEAT
Operating (Game-Day) Expenses - Men's and Women's Teams per Participant

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as “game-day expenses”), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. For a sport with a men’s team and a women’s team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

<table>
<thead>
<tr>
<th>Varsity Teams</th>
<th>Participants</th>
<th>Men's Teams Operating Expenses per Participant</th>
<th>By Team</th>
<th>Women's Teams Operating Expenses per Participant</th>
<th>By Team</th>
<th>By Total Operating Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basketball</td>
<td>12</td>
<td>2,010</td>
<td>24,120</td>
<td>13</td>
<td>1,706</td>
<td>22,178</td>
</tr>
<tr>
<td>Baseball</td>
<td>18</td>
<td>1,411</td>
<td>25,398</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Golf</td>
<td>5</td>
<td>1,943</td>
<td>9,715</td>
<td>5</td>
<td>1,713</td>
<td>8,565</td>
</tr>
<tr>
<td>Soccer</td>
<td>21</td>
<td>855</td>
<td>17,955</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Softball</td>
<td></td>
<td></td>
<td>14</td>
<td>709</td>
<td>9,926</td>
<td></td>
</tr>
<tr>
<td>Volleyball</td>
<td></td>
<td></td>
<td>14</td>
<td>2,324</td>
<td>32,536</td>
<td></td>
</tr>
<tr>
<td>Total Operating Expenses Men's and Women's Teams</td>
<td>56</td>
<td>77,188</td>
<td>46</td>
<td>73,205</td>
<td>150,393</td>
<td></td>
</tr>
</tbody>
</table>

CAVEAT

Note: This screen is for game-day expenses only.
## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<table>
<thead>
<tr>
<th>Varsity Teams</th>
<th>Men's Teams</th>
<th>Women's Teams</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basketball</td>
<td>113,085</td>
<td>94,767</td>
<td>207,852</td>
</tr>
<tr>
<td>Baseball</td>
<td>84,335</td>
<td>84,335</td>
<td>168,670</td>
</tr>
<tr>
<td>Golf</td>
<td>12,831</td>
<td>11,482</td>
<td>24,313</td>
</tr>
<tr>
<td>Soccer</td>
<td>31,603</td>
<td>31,603</td>
<td>63,206</td>
</tr>
<tr>
<td>Softball</td>
<td></td>
<td>62,126</td>
<td>62,126</td>
</tr>
<tr>
<td>Volleyball</td>
<td></td>
<td>78,247</td>
<td>78,247</td>
</tr>
<tr>
<td><strong>Total Expenses of all Sports, Except Football and Basketball, Combined</strong></td>
<td><strong>128,769</strong></td>
<td><strong>151,855</strong></td>
<td><strong>280,624</strong></td>
</tr>
<tr>
<td><strong>Total Expenses Men's and Women's Teams</strong></td>
<td><strong>241,854</strong></td>
<td><strong>246,622</strong></td>
<td><strong>488,476</strong></td>
</tr>
<tr>
<td><strong>Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)</strong></td>
<td></td>
<td></td>
<td><strong>285,985</strong></td>
</tr>
<tr>
<td><strong>Grand Total Expenses</strong></td>
<td></td>
<td></td>
<td><strong>774,461</strong></td>
</tr>
</tbody>
</table>

**CAVEAT**
Institution: Bismarck State College (200022)
User ID: E2000221

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. 

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

<table>
<thead>
<tr>
<th>Varsity Teams</th>
<th>Men's Teams</th>
<th>Women's Teams</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basketball</td>
<td>113,085</td>
<td>94,767</td>
<td>207,852</td>
</tr>
<tr>
<td>Baseball</td>
<td>84,335</td>
<td></td>
<td>84,335</td>
</tr>
<tr>
<td>Golf</td>
<td>12,831</td>
<td>11,482</td>
<td>24,313</td>
</tr>
<tr>
<td>Soccer</td>
<td>31,603</td>
<td></td>
<td>31,603</td>
</tr>
<tr>
<td>Softball</td>
<td></td>
<td>62,126</td>
<td>62,126</td>
</tr>
<tr>
<td>Volleyball</td>
<td></td>
<td>78,247</td>
<td>78,247</td>
</tr>
<tr>
<td>Total Revenues of all Sports, Except Football and Basketball, Combined</td>
<td>128,769</td>
<td>151,855</td>
<td>280,624</td>
</tr>
<tr>
<td>Total Revenues Men's and Women's Teams</td>
<td>241,854</td>
<td>246,622</td>
<td>488,476</td>
</tr>
<tr>
<td>Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)</td>
<td></td>
<td></td>
<td>285,985</td>
</tr>
<tr>
<td>Grand Total for all Teams (includes by team and not allocated by gender/sport)</td>
<td></td>
<td></td>
<td>774,461</td>
</tr>
</tbody>
</table>

CAVEAT
<table>
<thead>
<tr>
<th></th>
<th>Men's Teams</th>
<th>Women's Teams</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Total of Head Coaches' Salaries</td>
<td>62,196</td>
<td>74,224</td>
<td>136,420</td>
</tr>
<tr>
<td>2 Total of Assistant Coaches' Salaries</td>
<td>12,999</td>
<td>9,999</td>
<td>22,998</td>
</tr>
<tr>
<td>3 Total Salaries (Lines 1+2)</td>
<td>75,195</td>
<td>84,223</td>
<td>159,418</td>
</tr>
<tr>
<td>4 Athletically Related Student Aid</td>
<td>55,948</td>
<td>57,727</td>
<td>113,675</td>
</tr>
<tr>
<td>5 Recruiting Expenses</td>
<td>2,702</td>
<td>1,140</td>
<td>3,842</td>
</tr>
<tr>
<td>6 Operating (Game-Day) Expenses</td>
<td>77,188</td>
<td>73,205</td>
<td>150,393</td>
</tr>
<tr>
<td>7 Summary of Subset Expenses (Lines 3+4+5+6)</td>
<td>211,033</td>
<td>216,295</td>
<td>427,328</td>
</tr>
<tr>
<td>8 Total Expenses for Teams</td>
<td>241,854</td>
<td>246,622</td>
<td>488,476</td>
</tr>
<tr>
<td>9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</td>
<td>30,821</td>
<td>30,327</td>
<td>61,148</td>
</tr>
<tr>
<td>10 Not Allocated Expenses</td>
<td></td>
<td></td>
<td>285,985</td>
</tr>
<tr>
<td>11 Grand Total Expenses (Lines 8+10)</td>
<td></td>
<td></td>
<td>774,461</td>
</tr>
<tr>
<td>12 Total Revenues for Teams</td>
<td>241,854</td>
<td>246,622</td>
<td>488,476</td>
</tr>
<tr>
<td>13 Not Allocated Revenues</td>
<td></td>
<td></td>
<td>285,985</td>
</tr>
<tr>
<td>14 Grand Total Revenues (Lines 12+13)</td>
<td></td>
<td></td>
<td>774,461</td>
</tr>
<tr>
<td>15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</td>
<td></td>
<td></td>
<td>0</td>
</tr>
</tbody>
</table>

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the “Next” button on this screen.
Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.