

2025 EADA Survey

Institution: (200022)

User ID: E2000221

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☒ Coed Teams

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☒ Coed Teams
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	☐	☐	☐	Badminton	☐	☐	☐
Baseball	☒			Basketball	☒	☒	☐
Beach Volleyball	☐	☐	☐	Bowling	☐	☐	☐
Cross Country	☐	☐	☐	Diving	☐	☐	☐
Equestrian	☐	☐	☐	Fencing	☐	☐	☐
Field Hockey		☐		Football	☐		
Golf	☐	☐	☐	Gymnastics	☐	☐	☐
Ice Hockey	☐	☐	☐	Lacrosse	☐	☐	☐
Rifle	☐	☐	☐	Rodeo	☒	☒	☐
Rowing	☐	☐	☐	Sailing	☐	☐	☐
Skiing	☐	☐	☐	Soccer	☐	☐	☐
Softball		☒		Squash	☐	☐	☐
Swimming	☐	☐	☐	Swimming and Diving (combined)	☐	☐	☐
Synchronized Swimming		☐		Table Tennis	☐	☐	☐
Team Handball	☐	☐	☐	Tennis	☐	☐	☐

Track and
Field
(Indoor)☐☐☐Track and
Field
(Outdoor)☐☐☐Track and
Field and
Cross
Country
(combined)☒☒☐

Volleyball

☐☒☐

Water Polo

☐☐☐Weight
Lifting☐☐☐

Wrestling

☒☐☐Other Varsity
Sports
(Specify
sports in the
caveat
box.)*☐☐☒**Caveat (Specify Other Varsity Sports):**

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Clay Dusters
Drone Racing
eSports

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball	33	
Basketball	12	13
Rodeo	12	7
Softball		18
Track and Field and Cross Country (combined)	29	23
Track and Field (Indoor)	9	10
Track and Field (Outdoor)	9	11
Cross Country	11	2
Volleyball		16
Wrestling	14	
Total Participants Men's and Women's Teams	100	77

Coed Teams

Varsity Teams

Men

Women

Other Sports	36	8
Total Participants Coed Teams	36	8

Grand Total Participants

Men

Women

Grand Total Participants

136

85

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

135

80

Caveat:

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Clay Dusters 9 men and 3 women
Drone Racing 7 men and 2 women
eSports 20 men and 3 women

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
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Baseball

1

1

1

Basketball		1	1						1
Rodeo		1		1					1
Track and Field and Cross Country (combined)		1	1			1	1		2
Wrestling		1		1					1
Coaching Position Totals	0	5	2	3	0	1	1	0	6

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
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Basketball		1	1					1	
Rodeo		1		1				1	
Softball		1		1				1	
Track and Field and Cross Country (combined)						1	1	1	
Volleyball		1	1					1	
Coaching Position Totals	0	4	2	2	0	1	1	0	5

CAVEAT

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches

Other Sports		1		1		1		1	2
Coaching Position Totals	0	1	0	1	0	1	0	1	2

CAVEAT

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams Coed Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	24,367	33,502	6,000
Number of Head Coaching Positions Used to Calculate the Average	6	5	2
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	48,734	51,542	24,000
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.00	3.25	0.50

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches					Female Assistant Coaches				Total Assistant Coaches
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Rodeo									0
Track and Field and Cross Country (combined)		1		1					1
Wrestling		1		1					1
Coaching Position Totals	0	4	0	4	0	0	0	0	4

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball						1		1	1
Rodeo									0
Softball						1		1	1
Track and Field and Cross Country (combined)		1		1					1
Volleyball						1		1	1
Coaching Position Totals	0	1	0	1	0	3	0	3	4

CAVEAT

Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Other Sports		3		3					3
Coaching Position Totals	0	3	0	3	0	0	0	0	3

CAVEAT

Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams Coed Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	4,375	4,760	6,666
Number of Assistant Coaching Positions Used to Calculate the Average	4	4	3
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	25,735	27,200	15,998
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.68	0.70	1.25

CAVEAT

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams Women's Teams Coed Teams Total

Amount of Aid	318,428	297,521	4,000	619,949
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Ratio (percent)

51

48

1

100%

CAVEAT

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	2,405	5,911	0	8,316

CAVEAT

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Coed Teams

<https://surveys.opo.ed.gov/athletics/#/read-only-survey/200022/all?authToken=eyJhbGciOiJIUzI1NiIsInR5cCI6IkpXVCJ9.eyJ1bmVudWVfbmFtZSI6Iklk...>

Other Sports

36

31 ✓

1,132

8

31 ✓

252

1,384

Total
Operating
Expenses of
Coed Teams

36

1,132

8

252

1,384

Grand Total Operating ExpensesGrand Total
Operating
Expenses

136

132,243

85

145,781

278,024

CAVEAT

Except for eSports, which reported \$1,383.65 in operating expenses, Clay Dusters and Drone racing did not report any operating expenses per participant. The \$31 figure accurately reflects the average operating expense across all participants in coed sports.

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams**Men's Teams****Women's Teams****Total**

Basketball

218,287

193,161

411,448

Baseball

185,287

185,287

Rodeo

126,289

86,383

212,672

Softball		143,607	143,607
Track and Field and Cross Country (combined)	182,499	242,024	424,523
Volleyball		99,398	99,398
Wrestling	67,000		67,000
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	561,075	571,412	1,132,487
Total Expenses Men's and Women's Teams	779,362	764,573	1,543,935

Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	43,139	9,587	52,726
Total Expenses Coed Teams	43,139	9,587	52,726

Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams	822,501	774,160	1,596,661
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			244,610
Grand Total Expenses			1,841,271

CAVEAT

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	218,287	193,161	411,448
Baseball	185,287		185,287
Rodeo	126,289	86,383	212,672
Softball		143,607	143,607
Track and Field and Cross Country (combined)	182,499	242,024	424,523
Volleyball		99,398	99,398
Wrestling	67,000		67,000
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	561,075	571,412	1,132,487
Total Revenues Men's and Women's Teams	779,362	764,573	1,543,935

Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	43,139	9,587	52,726
Total Revenues Coed Teams	43,139	9,587	52,726

Grand Total Revenues

Total Revenues Men's, Women's and Coed Teams	822,501	774,160	1,596,661
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			244,610
Grand Total Revenues for all Teams (includes by team and not allocated by Sex/sport)			1,841,271

CAVEAT

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	146,202	167,510	12,000	325,712
2 <u>Total of Assistant Coaches' Salaries</u>	17,500	19,040	19,998	56,538

3	<u>Total Salaries (Lines 1+2).</u>	163,702	186,550	31,998	382,250
4	<u>Athletically Related Student Aid</u>	318,428	297,521	4,000	619,949
5	<u>Recruiting Expenses</u>	2,405	5,911	0	8,316
6	<u>Operating (Game-Day) Expenses</u>	131,111	145,529	1,384	278,024
7	<u>Summary of Subset Expenses</u> <u>(Lines 3+4+5+6).</u>	615,646	635,511	37,382	1,288,539
8	<u>Total Expenses for Teams</u>	779,362	764,573	52,726	1,596,661
9	<u>Total Expenses for Teams Minus</u> <u>Subset Expenses (Line 8 – Line</u> <u>7).</u>	163,716	129,062	15,344	308,122
10	<u>Not Allocated Expenses</u>				244,610
11	<u>Grand Total Expenses (Lines</u> <u>8+10).</u>				1,841,271
12	<u>Total Revenues for Teams</u>	779,362	764,573	52,726	1,596,661
13	<u>Not Allocated Revenues</u>				244,610
14	<u>Grand Total Revenues (Lines</u> <u>12+13).</u>				1,841,271
15	<u>Total Revenues for Teams minus</u> <u>Total Expenses for Teams (Line</u> <u>12-Line 8).</u>	0	0	0	0
16	<u>Grand Total Revenues Minus</u> <u>Grand Total Expenses (Line 14-</u> <u>Line 11).</u>				0

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

