



October 2017 EADA Report on Athletic Program Participation Rates & Financial Support Data

The Equity in Athletics Disclosure Act (EADA) requires a school that has an intercollegiate athletic program to make prospective students aware of its commitment to providing equitable athletic opportunities for its male and female students. As part of this requirement, each fall schools must make certain information available upon request to students, prospective students, and the public in easily accessible places and must also report the information to the US Department of Education. Data reported is for the 12-month period of August 1, 2016 to July 31, 2017.

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Athlete Recruiting Expenses		
Men	Women	Total
\$2,831	\$566	\$3,397
83%	17%	100%

Head counts for the student athletes:

Team	Number of Participants		Participants Participating on a 2 nd Team		Participants Participating on a 3 rd Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	19	—	1	—	0	—
Basketball	15	15	0	6	0	0
Golf	8	5	1	0	0	0
Softball	—	19	—	6	—	0
Volleyball	—	12	—	5	—	0
Unduplicated Head Count	40	34				

Unduplicated count of total athletes:	74
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Operating (Game-Day) Expenses					
	Men's Teams		Women's Teams		Total Operating Expenses
	Operating Expenses Per Participant	Total Expenses by Team	Operating Expenses Per Participant	Total Expenses by Team	
Basketball	\$2,363	\$35,445	\$1,910	\$28,650	\$64,095
Baseball	\$2,059	\$39,121	n/a	n/a	\$39,121
Golf	\$1,544	\$12,352	\$1,811	\$9,055	\$21,407
Softball	n/a	n/a	\$650	\$12,350	\$12,350
Volleyball	n/a	n/a	\$2,561	\$30,732	\$30,732
Total, Except Basketball		\$51,473		\$52,137	\$103,610
Total Expenses Men's and Women's Teams		\$86,918		\$80,787	\$167,705

EADA General

Designated Reporting Year*
Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) /2016 **Ends:** (MM/DD) /2017

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2016-17 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	1335	60 %
Female full-time undergraduates	877	40 %
Total full-time undergraduates	2212	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

- NCAA Division I-FBS
- NCAA Division I-FCS
- NCAA Division I without football
- NCAA Division II with football
- NCAA Division II without football
- NCAA Division III with football
- NCAA Division III without football
- CCCAA
- Independent
- Other
- NAIA Division I
- NAIA Division II
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- NCCAA Division II
- NWAC
- USCAA

Other Description:

Update Status

Date Completed 9/13/2017
Update Status Updated

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Golf		1		1					1
Coaching Position Totals	0	3	0	3	0	0	0	0	3

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Golf		1		1					1
Softball		1	1						1
Volleyball						1		1	1
Coaching Position Totals	0	3	2	1	0	1	0	1	4

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	7,825	18,991
Number of Head Coaching Positions Used to Calculate the Average	2	4
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	1	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	60,192	59,814
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.26	1.27

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Golf									0
Coaching Position Totals	0	2	0	2	0	0	0	0	2

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball									0
Golf									0
Softball									0
Volleyball		1		1		1		1	2
Coaching Position Totals	0	1	0	1	0	1	0	1	2

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	5,000	2,500
Number of Assistant Coaching Positions Used to Calculate the Average	2	2
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	62,500	55,556
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	⚠ 0.16	⚠ 0.09

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	63,435	57,378	120,813
Ratio (percent)	53	47	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	2,831	566	3,397
CAVEAT			

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	93,103	116,572	209,675
Baseball	74,649		74,649
Golf	16,131	12,156	28,287
Softball		51,316	51,316
Volleyball		69,470	69,470
Total Expenses of all Sports, Except Football and Basketball, Combined	90,780	132,942	223,722
Total Expenses Men's and Women's Teams	183,883	249,514	433,397
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			279,048
Grand Total Expenses			712,445

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	93,103	116,572	209,675
Baseball	74,649		74,649
Golf	16,131	12,156	28,287
Softball		51,316	51,316
Volleyball		69,470	69,470
Total Revenues of all Sports, Except Football and Basketball, Combined	90,780	132,942	223,722
Total Revenues Men's and Women's Teams	183,883	249,514	433,397
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			279,048
Grand Total for all Teams (includes by team and not allocated by gender/sport)			712,445

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	15,650	75,964	91,614
2 Total of Assistant Coaches' Salaries	10,000	5,000	15,000
3 Total Salaries (Lines 1+2)	25,650	80,964	106,614
4 Athletically Related Student Aid	63,435	57,378	120,813
5 Recruiting Expenses	2,831	566	3,397
6 Operating (Game-Day) Expenses	86,918	80,787	167,705
7 Summary of Subset Expenses (Lines 3+4+5+6)	178,834	219,695	398,529
8 Total Expenses for Teams	183,883	249,514	433,397
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	5,049	29,819	34,868
10 Not Allocated Expenses			279,048
11 Grand Total Expenses (Lines 8+10)			712,445
12 Total Revenues for Teams	183,883	249,514	433,397
13 Not Allocated Revenues			279,048
14 Grand Total Revenues (Lines 12+13)			712,445
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.